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General Assembly

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Fifty-fifth session
Fifth Committee
Agenda item 117
Programme budget for the biennium 2000-2001

Contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General

1. The consolidated statement of programme budget implications and revised estimates falling under the guidelines for the contingency fund contained in the annex to resolution 42/211 of 21 December 1987 is herewith submitted. It amounts to $16,138,400, as detailed in the annex to the present report. The amounts indicated in respect of each item correspond to those previously recommended by the Fifth Committee upon its consideration of individual statements and proposals for revised estimates.

2. In its resolution 53/206 of 18 December 1998, the General Assembly decided that the level of the contingency fund for the biennium 2000-2001 should be set at the level of $19.1 million. The balance of the contingency fund for the biennium 2000-2001, as indicated in Assembly resolution 54/251 of 23 December 1999, is $16,362,700. The consolidated amount of $16,138,400 shown in the present report is therefore within the available balance of the contingency fund.

3. The Fifth Committee, in accordance with paragraph 5 of the annex to resolution 42/211, may proceed to recommend to the General Assembly the appropriation of the required amounts under the relevant sections of the programme budget, as follows:

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Section		*Thousands of United States dollars*
1.	Overall policy-making, direction and coordination	983.0
7.	International Court of Justice	591.9
9.	Economic and social affairs	905.6
12.	Environment	236.9
26.	Public information	1 151.4
27.	Administrative services	1 137.5
29.	Jointly financed administrative activities	517.6
30.	Special expenses	2 206.9
31.	Construction, alteration, improvement and major maintenance	8 000.0
32.	Staff assessment	407.6
	Total expenditures	**16 138.4**

4. Should the Committee proceed as above, it should also request the General Assembly to note that a balance of $224,300 would remain in the contingency fund.

Annex

Contingency fund: consolidated statement of programme budget implications and revised estimates

	Fifth Committee meeting	*Thousands of United States dollars*
United Nations reform: measures and proposals: The Millennium Assembly of the United Nations (A/C.5/54/60)	62nd of the resumed 54th session and 39th, 40th, XX of 55th session	1 643.0
Analysis of the organizational structure and the personnel and technical resources of the Non-Governmental Organizations Section of the United Nations Secretariat (A/54/520/Add.1)	69th and 70th of the resumed 54th session and 39th, 40th and XX of 55th session	124.9
Global environment forum/special session of the Governing Council of the United Nations Environment Programme (A/55/645/Add.1)	39th, 40th and XX of 55th session	236.9
Review of the problem of human immunodeficiency virus/acquired immunodeficiency syndrome (HIV/AIDS) in all its aspects (A/C.5/54/65)	2nd, 6th, 39th, 40th, XX	1 628.9
Safety and security of United Nations personnel (A/55/494)	37th, 38th, XX	2 466.4
Revised estimates under section 7, International Court of Justice (A/C.5/55/21)	33rd, XX	720.7
The critical situation of the International Research and Training Institute for the Advancement of Women (A/C.5/55/26)	39th, 40th, XX	800.0
Review of the Information Systems Coordination Committee (A/55/619)	41st, XX	517.6
Capital master plan (A/55/117 and Add.1)	39th, 40th, XX	8 000.0
Total		**16 138.4**